BAT AREA HOUSTON BALLET & THEATRE

Quality! Proximity! Artistry!

2020 Annual Report



Bay Area Houston Ballet & Theatre strives to enhance cultural awareness through performing arts and develop aspiring performers in the diverse populations of the Bay Area Houston area. Dedicated to expanding the company's audience and making the performing arts reachable to the widest and most diverse community possible, the mission is achieved through educational programs, collaborative projects, and interactive experiences.

2019-2020 Patrons



GEORGE AND MARY JOSEPHINE HAMMAN FOUNDATION



University of Houston Z Clear Lake



BENEFACTOR

Anonymous Donor Perki & Ronald Finn Nancy L. Harwell Missouri City Ballet Company *in honor of Hannah Young* Stephen and Monica Jackson Jennifer & Scott Stillman Susan & Russ Ware Todd Zerecheck







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SUPPORTER Dr. & Mrs. Rafic Berbarie Lenny Matuszewkski Mr. & Mrs. David Radigan Mr. & Mrs. Dan P. Reason Michelle Wilson

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> dance source houston

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Lisa & John Abel Sara Pencil Blumenfeld **Tiffany & James Breeding** Amy Brown Stacie Bynum-Heath Kimberly & Brian Campbell Lisa Crouch Julia Davila Steven Derry Krista & Keith Dupree, Jr. Jeanette Faulkner **Ralph Finerd** Doris Mercado & Jason Goodrich Winston Goodrich Patti & Ed Gorham **David Hamilton** Leslie Hardin Judy Harper in memory of Lynette Mason Gregg Judy & Ayman Harper in memory of Tami Jean Sills Judy & Robert Harper **Christine Houser Marilyn Hughes**

FRIEND

Sue Ellen & John Jennings Laura & Rod Keith Sandra Kelver **Deborah & James Kidwell** Ellen King Meredith Levine Ciana & Coraggio Maglio Lucille Mansur Angela & Fred Martin Teresa & Stokes McMillan Sami O'Donohoe **Kyralessa Ramirez** Amber, Russell & Piper Rhoades Michelle & Monte Richardson Mark Riddell Maydee Sardina Joan Schneck Diana Shuman Angie & Randy Tercero Monica Vaughan & Winston Goodrich, Jr. Karen & Rick Weber **Domineque & Eric Westall Catherine Williams Krystle Wilson** Michele Wilson Ann Wismer Sarah Wood

MATCHING FUNDS CONTRIBUTIONS

Bank of America Gift Matching Program Merrill Lynch ExxonMobil Foundation Gift Matching Program (Ellen King)

JUNIOR PATRONS

Anna Jayne Berbarie Christian Blake Berbarie Gabriel Rafic Berbarie Ian Campbell Alice Dodd Josie June Jones **Ainsley Paige Levine** Hollin Alexandra Levine John Lawrence Levine Lauren Lowe Lucy Lowe Amelie McClanahan Ella Radigan Soraya Shah **Preston Vaughan** Ansley Wadle Corina Wilson

2019-2020 by the numbers...

Our year....

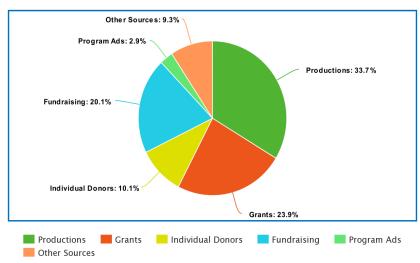
2 Productions (2 postponed due to COVID 19)

20 Full stage performances

22 Community Appearances

12,000+ Audience Attendance

2019-2020 Revenue Sources



Annual Report - Revenues 2019

Revenue	
Productions	\$132,771
Grants	\$94,421
Fundraising	\$79,295
Individual Donors	\$39,891
Other Rev Sources*	\$36,472
Program Ad	\$11,437
*Rentals-space, costumes, props	

meta-chart.com

2019-2020 Total Expenditures

Expenditures		Other/Misc: 2.4%
Production	\$80,722	Building/Office Rent: 15.4% Production: 20.5%
Artistic	\$75,492	
Gen Operating	\$62,473	
Building/Office Rent	\$60,944	Fundraising: 10.6%
Admin	\$44,889	
Fundraising	\$41,633	Program: 1.7% Advertising: 3.1% Gen Operating: 15.8%
Advertising	\$12,154	Auvertraing. 5.170
Other/Misc	\$9,489	Admin: 11.4%
Program	\$6,810	Artistic: 19.1%
		Production 📕 Gen Operating 🦳 Artistic 🗖 Admin 📕 Advertising Program 🦳 Fundraising 🧮 Building/Office Rent 📕 Other/Misc

Annual Report - Expenses 2019



Next Giant Leap October 4-6 & 11-13

A night for our community to celebrate our aerospace heritage through classical and contemporary dance. Choreography by Alexis Zanety, Nelson Madrigal, Lillian Glasscock, Sophia Kline, Natalie Zundel







You're Invited to a Wine Meet and Greet Friday, September 27, 2019 4:30 - 6:00 PM 1322 Space Park Drive, Houston, Texas 77058 You'll have the opportunity to meet our Article Directors, Board Members, You'll have the opportunity to meet our Article Directors, Board Members,

The Nutcracker

This holiday classic was a sell-out. Fourteen shows were performed at the University of Houston Clear Lake/Bayou Theatre. Six of these were for school children and senior citizens groups.



Events...

Our annual Breakfast with the Sugar Plum Fairy Weekend

An entire weekend of sold out events brought such joy to begin the holiday season.

Thursday– The Gingerbread Unveiling Friday– Dinner with Clara and Friends followed by a hot chocolate PJ party in the Penthouse Saturday–Our 29th Annual Breakfast Saturday night– Our inaugural THE AFTER PARTY



BAT AREA HOUSION BALLET & THEATRE











Outreach...

One of our biggest assets is the notoriety we have as being "the community ballet" for Bay Area Houston. The company frequently performs pro bono at various local events. These ventures are done to demonstrate the company's support and interest in collaborative projects and interactive experiences that are mutually beneficial for both the organizations and, particularly, the entire Bay Area!

This Season's Appearances





UHCL Wellness Center Opening Bayou Theater Kick-off State of the Bay Apollo 11 Anniversary Party–Nassau Bay Lunar Rendezvous Festival Celebrate to NASA Fashion Show CCISD New Teacher Luncheon Sagemont Church Annual Holiday Brunch Bay Area Turning Point Holiday Market Bay Area Women's Conference League City Chamber spotlight table Clear Lake Chamber spotlight table Kendra Give Back Night Clear Lake Panhellenic Alice in Wonderland Fashion Show UHCL Faculty Holiday Luncheon Friendswood Art in the Park Bay Area Museum Toyland Fantasy South Shore Harbour Unveiling of the 6' Gingerbread House Houston Livestock Show and Rodeo NASA/Clear Lake/ Friendswood Over the Moon Fashion Show Pas de Dad Ball American Heart Association Go Red Luncheon 2020 San Luis Salute Coppèlia visit to Texas Children's Hospital Coppèlia vignette at Friendswood Public Library













2019-2020 Bay Area Houston Ballet & Theatre Company

2019 Lynette Mason Gregg Scholarship Tara McCally-Second Runner up Delilah Kaboutari-First runner up The 2019 Lynette Mason Gregg Scholarship recipient Amèlie Finn



The retirement of our Artisit in Residence Laura Massague! You have graced our stage and brought so much joy to our community for the past five years. Your leadership, talent and loving warmth will always be embedded in BHABT's heart and history.

Special thanks to our 2019-20 Leadership Team

Lisa Abel Ann Marie Brown Ashley Brown Mike Brown Kris Buttacoli Angie Campbell Caitlin Cannon Candis Cannon Cindy DeMasi Vivian Esler Perki Finn Ron Finn Kate Gay Melissa Grimaldo Judy Harper Lisa Hile Suzanne Jones

Darlene Kaboutari Sam Kaboutari Mickelle LaCombe Sarah Lowe Kim McCally Brian McCourt Phoebe McCourt Karen Montalvo Julie Peplinski Lauren Peplinski Holly Radigan Amber Rhodes Jill Runchey Courtney Sackett Jennifer Taylor Angie Tercero



Board of Directors

Ellen King *Chairman* Laura Velie *Vice-Chairman* Todd Zerechereck *Treasurer* Brenda Henning *Secretary* Kimberly Campbell Pam Culpepper Cronk Cindy DeMasi Brenda Henning Monica Jackson

Advisory Council

Joyce Abbey Science Applications International Corporation

Bridget Bear South Shore Harbour Resort

> Judith Blanchard Attorney at Law

James Brockway Brockway Reality, LLC

Eva de Cardenas Clear Creek ISD

Cindy DeWease Clear Lake Chamber of Commerace

Dr. Glenn Freedman

Lou Marinos Director Emeritus/Micron Solutions

Badiha Nassar

Shawna Reid Visit Bay Area Houston

Becky Reitz Gay & Reitz Attorney at Law



A Note From Our Executive Director

Forty-five years ago Lynette Mason Gregg began this artistic endeavor with love, insight, and a vision. Countless others worked tirelessly over the years to form this organization into what it has become.

Today, we take such pride in being a destination for artists and audiences seeking a highly unique and evolutionary performance experience. All this could not be possible without the tremendous support from our partners and a community that values the importance of the arts. We thank you!

BAHBT's greatest strength continues to be our professional staff. Our Artistic Director Nelson Madrigal is world -renowned and his training and creativity make BAHBT what it is today. Along with Mr. Madrigal, Natalie Zundel, Lorena Feijoo, and our professional dancers, the level of training and professionalism for BAHBT continues to flourish.

This year's success could not be possible without the work of our wonderful Board of Directors and Advisory Council. Their commitment to the arts and the passion to take it to the next level shows in all the time and effort they put into every task. The board worked to rebrand the organization, created new partnerships, and are launched our five year plan to grow our company. The Leadership Team and army of volunteers are the backbone of our success and help make the magic possible. We thank you for your time, dedication, and leadership!

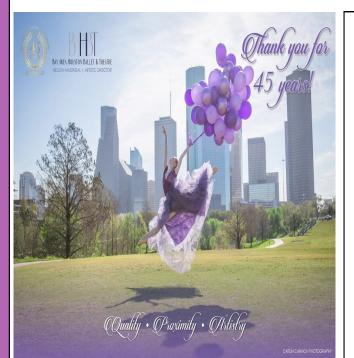
This upcoming year will be one of our greatest challenges. We are determined that "the show must go on" and we promise to deliver. Let's continue to work together to keep offering worldclass art here in our area. On behalf of the Bay Area Houston Ballet & Theatre, thank you for your attention and your continued support! Join us in imagining what our future will bring...

Sincerely,

Jill Reason

WE NEED YOU!

Bay Area Houston Ballet & Theatre is kicking off our 2020 campaign and we need your support to continue our success.Please become a partner today and support your local arts. Visit us on line or complete the enclosed pledge card.



For more information: Bay Area Houston Ballet & Theatre Office: 1300 Bay Area Blvd Suite B264 Houston, Texas 77058 281-480-1617 / office@bahbt.org Rehearsal Studio: 2350-D Dickinson Ave Dickinson, Texas 77539 www.bahbt.org BAHBT is a 501 (c) (3) nonprofit organization